

18,445,000

24.03.00.08 Administration of the Circuit

Breaker Program

General Fund Appropriation.....

405,716

SUMMARY

Total General Fund Appropriation..... 33,090,040

STATE LOTTERY AGENCY

24.04.00.01 Administration and Operation

of the State Lottery

Special Fund Appropriation, provided

that revenues in excess of this

estimate may be made available by

approved budget amendment.....

12,412,18412,410,184

DEPARTMENT OF BUDGET AND FISCAL PLANNING

OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction

General Fund Appropriation.....

241,482195,284Authorization is hereby

granted to apportion the
lump sum reduction in the
amount of \$ 46,198, by
approved budget amendment
among the various programs
and object codes of the
Department, it not
being the intent that the
full reduction be applied
to this program, but that
an overall management im-
provement program be im-
plemented to effect cost
reductions and savings in
the various operating ob-
jects of expenditure; pro-
vided Provided that this
reduction is contingent
upon the failure to enact
into law S.B. 352 or H.B.
825, and if either of these
bills is enacted into law,
the reduction shall be null
and void.